

City Fund Contingency

	Year to Date Position	Outturn		
	2017/18 £	2016/17 £	2015/16 £	2014/15 £
Provision	800,000	800,000	800,000	800,000
Provision brought forward to fund allocations agreed in previous years	0	118,000	83,000	0
Total Provision	800,000	918,000	883,000	800,000
Less Allocations				
Financial Year	-	132,000	612,000	494,000
Agreed for future financial years – carried forward	-	0	118,000	83,000
Agreed for future financial years – not carried forward	-	95,000	0	0
Total Allocations	697,000	227,000	730,000	577,000
Balance Remaining	103,000	691,000	153,000	223,000